

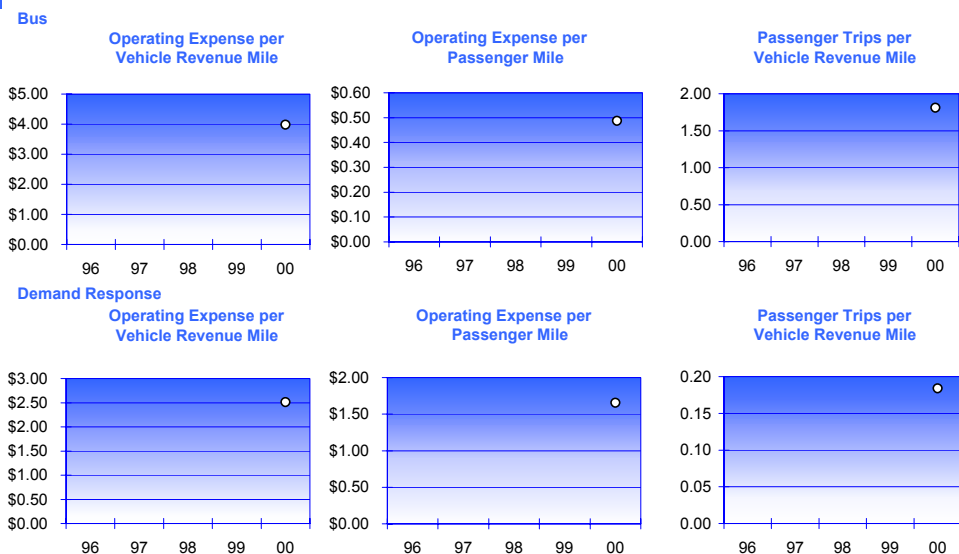
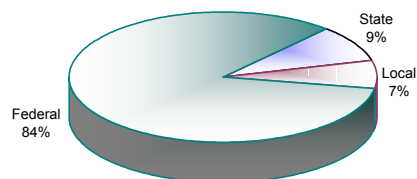
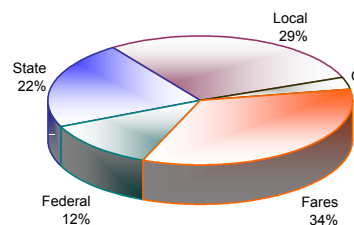
ID Number: 3083
www.hrtransit.org
3400 Victoria Boulevard
Hampton, VA 23661

Chief Executive Officer: Michael S. Townes,
Chief Executive Officer
(757)222-6000

Modal Information

General Information		Financial Information		Characteristics		Demand		Ferry	
						Bus	Response	Boat	Vanpool
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$40,081,804	\$5,279,603	\$1,049,243	\$209,904
Norfolk--Virginia Beach--Newport News, VA		Directly Operated		Capital Funding		\$11,689,290	\$1,576,789	\$325,000	\$227,941
Square Miles 664		Purchased Transportation 651,226		Annual Passenger Miles		82,383,658	3,190,142	671,625	8,883,252
Population 1,323,098		Total Fare Revenues Earned \$14,216,539		Annual Vehicle Revenue Miles		10,069,554	2,102,230	52,314	644,868
Population Ranking out of 405 UZAs 24		Sources of Operating Funds Expended		Annual Unlinked Trips		18,221,928	386,332	418,028	166,572
		Passenger Fares \$14,216,539		Average Weekday Unlinked Trips		58,208	1,357	1,139	661
		Local Funds 12,321,690		Annual Vehicle Revenue Hours		775,599	159,420	9,468	18,648
Service Area Statistics		State Funds 9,187,827		Fixed Guideway Directional Route Miles		39.9	N/A	30.4	N/A
Square Miles 369		Federal Assistance ¹ 5,027,696		Vehicles Available for Maximum Service		332	192	4	38
Population 1,210,588		Other Funds 1,271,165		Average Fleet Age in Years		8.1	2.6	14.3	2.7
		Total Operating Funds Expended \$42,024,917		Vehicles Operated in Maximum Service		268	112	4	35
				Peak to Base Ratio		1.9	N/A	1.0	N/A
				Percent Spares		24%	71%	0%	9%
				Incidents		116	11	0	0
				Patron Fatalities		0	0	0	0
Service Consumption		Summary of Operating Expenses		Performance Measures					
Annual Passenger Miles 95,128,677		Salaries, Wages and Benefits \$30,588,971		Service Efficiency					
Annual Unlinked Trips 19,192,860		Materials and Supplies 6,548,677		Operating Expense per Vehicle Revenue Mile		\$3.98	\$2.51	\$20.06	\$0.33
Average Weekday Unlinked Trips 61,365		Purchased Transportation 3,325,511		Operating Expense per Vehicle Revenue Hour		\$51.68	\$33.12	\$110.82	\$11.26
Average Saturday Unlinked Trips 43,905		Other Operating Expenses 6,157,395		Cost Effectiveness					
Average Sunday Unlinked Trips 19,517		Total Operating Expenses \$46,620,554		Operating Expense per Passenger Mile		\$0.49	\$1.65	\$1.56	\$0.02
		Reconciling Cash Expenditures \$47,686		Operating Expense per Unlinked Passenger Trip		\$2.20	\$13.67	\$2.51	\$1.26
Service Supplied		Sources of Capital Funds Expended		Service Effectiveness					
Annual Vehicle Revenue Miles 12,868,966		Local Funds \$1,209,783		Unlinked Passenger Trips per Vehicle Revenue Mile		1.81	0.18	7.99	0.26
Annual Vehicle Revenue Hours 963,135		State Funds 1,669,638		Unlinked Passenger Trips per Vehicle Revenue Hour		23.49	2.42	44.15	8.93
Vehicles Available for Maximum Service 566		Federal Assistance ² 15,582,922							
Vehicles Operated in Maximum Service 419		Total Capital Funds Expended \$18,462,343							
Base Period Requirement 135									

Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	268	0	Bus	\$3,200,365	\$8,488,925	\$11,689,290
Demand Response	55	57	Demand Response	1,576,789	0	1,576,789
Vanpool	35	0	Vanpool	227,941	0	227,941
Ferry Boat	0	4	Ferry Boat	0	325,000	325,000
Total	358	61	Total	\$5,005,095	\$8,813,925	\$13,819,020

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.

Data Source: 2000 National Transit Database
9/24/2001 14:36